

2020 ANNUAL REPORT

GREATER MAPLE VALLEY COMMUNITY CENTER



Mission, Vision & Contact Information	page 2
Message from the Executive Director	page 3
Organizational Leadership	page 4
Program Partners	page 5
Reviewed Financials	page 6
Major Accomplishments	page 8
Pillars of Service	page 12



The ❤️ of the Community

Mission

The Greater Maple Valley Community Center enriches our community through quality human services and social activities.

Vision

The Greater Maple Valley Community Center is dedicated to building healthy relationships and opportunities for our citizens. The Center will achieve this goal by providing human, social, educational, and recreational services that support the well-being of our thriving community.

Contact Information

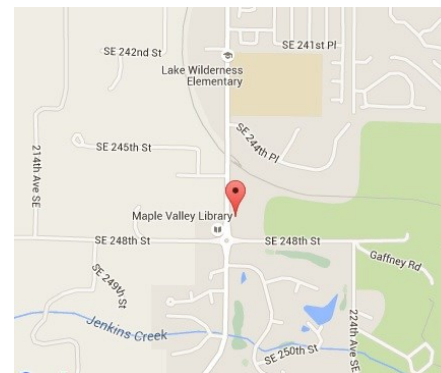
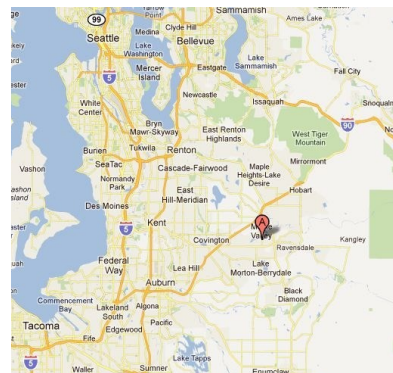
22010 SE 248th St., Maple Valley, WA 98038-6067

(425) 432-1272 phone (425) 432-3211 fax

maplevalleycc.org

<https://www.facebook.com/greatermaplevalleycommunitycenter>

Service Area



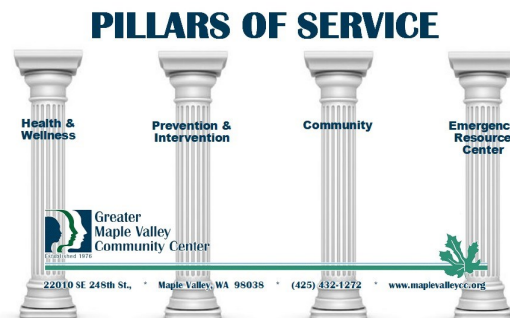
A Word from the Executive Director Mark Pursley

2020 was a very special year in the history of the Greater Maple Valley Community Center.

Despite facing a pandemic that was unprecedented in our lifespan, the Community Center adapted our programming to continue making a positive impact on our participants.

The GMVCC continues to evolve and adapt as the needs of the community change. Our scope of programming is based on our Four Pillars of Service: Health & Wellness, Prevention & Intervention, Community Connections, and Emergency Resource Center. We look to provide intergenerational services in each of these areas of focus.

We provide many programs and services ourselves, but we also collaborate with a number of respected community organizations to bring their expertise into our facility. We partner with over 30 organizations that provide services to foster families, recovering alcoholics, veterans, the developmentally disabled, runaway teens, homeschoolers, seniors needing footcare, low-income pet owners, cultural enrichment opportunities and those who are food challenged.



Organizational Leadership

BOARD OF DIRECTORS

<i>Cathy Hilde</i>	<i>President</i>
<i>Syd Dawson</i>	<i>Past President</i>
<i>Jim Flynn</i>	<i>Vice President</i>
<i>David Pilgrim</i>	<i>Treasurer</i>
<i>Evelyn DeFrisco</i>	<i>Director</i>
<i>Dave Pouliot</i>	<i>Director</i>
<i>Joey Ravotti</i>	<i>Director</i>
<i>Lucy Stuefloten</i>	<i>Director</i>



STAFF

Mark Pursley	<i>Executive Director</i>
Stefanie Gustavsson	<i>Finance Director</i>
Karen Putnam	<i>Office Assistant</i>
Randy Gregory	<i>Facilities Assistant</i>
Janet Whitney	<i>Director of Senior Programs</i>
Wendy Murphy	<i>Senior Activities Specialist</i>
Carol Hengl	<i>Senior Program Cook</i>
Marlene Grafius	<i>Senior Program Cook</i>
Denise Ames	<i>Van Driver/Senior Assistant</i>
Dave Jellison	<i>Van Driver</i>
Angela Dodd	<i>Director of Youth Programs</i>
Crystal Cole	<i>Youth Coordinator</i>

Program Partners



MAKE A DIFFERENCE DAY
NATIONAL DAY OF DOING GOOD



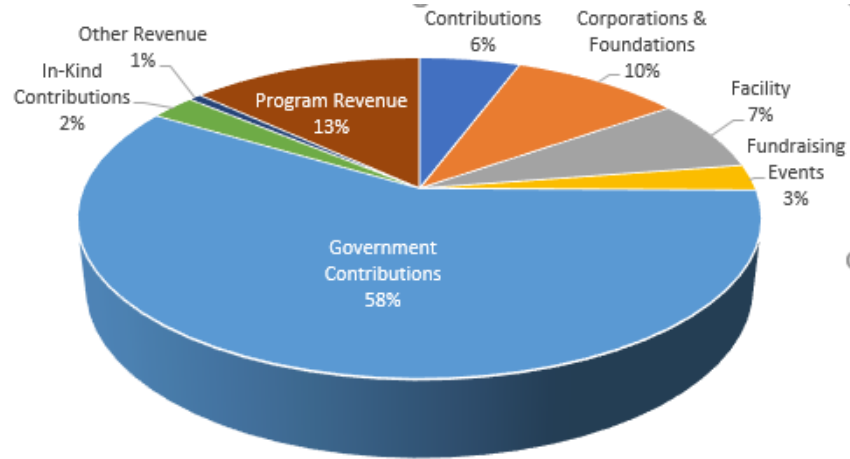
Revenue & Support⁽¹⁾

Contributions	\$	60,738
Corp & Found		102,606
Facility		77,517
Fundraising		27,961
Gov't		623,737
In-Kind		27,254
Other		7,681
Program		<u>140,530</u>
TOTAL REVENUE		\$1,068,022

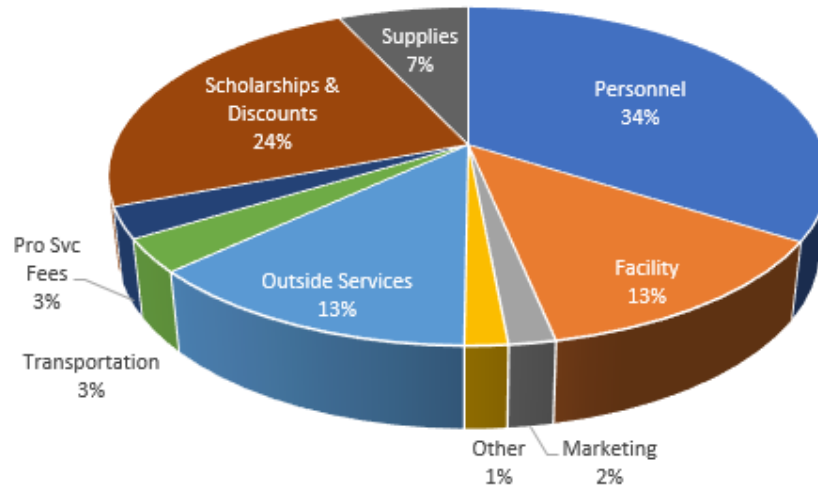
Expenses

Personnel	\$	299,621
Facility		112,407
Marketing		15,562
Outside Svcs.		114,106
Prof. Svc. Fees		26,126
Scholarships		209,459
Supplies		61,714
Transportation		27,914
Other		<u>14,336</u>
TOTAL EXPENSE		\$ 881,277
NET INCOME	\$	186,745

Revenue & Support



Expenses



(1) *These financial highlights are based on the Independent Auditor's Review Report and 2020 Financial statements of the Greater Maple Valley Community Center*

Major Accomplishments in 2020

Services Provided

- ◆ We were limited to virtual programming for most of 2020 as per the Governor's mandate. We were still able to provide programs and services to 1,106 registered individuals with an additional 2,317 unregistered guests.
- ◆ We continued our drive-thru **Senior Nutrition program** and served 17,781 meals.
- ◆ The Senior Nutrition Program provided much needed food, but it also gave us an opportunity to check on the mental, physical and emotional health of our participants as staff and volunteers were able to make personal contact with each meal served.
- ◆ Our **DateWise** program transitioned to an online education event. We branched out to community groups in addition to working with Tahoma School District.
- ◆ We successfully petitioned the governor's office to allow us to open our doors for vital **Alcoholics Anonymous** meetings.
 - ◆ We enjoyed the help of the Army National Guard, the Air Force National Guard and the Washington State Guard to assist with our lunch program.
 - ◆ We redesigned our **Trick or Trucks** Halloween event as a drive thru event and broke all attendance records with 740 kids and parents participating.
- ◆ Twenty-three of our seniors faithfully kept up their **Walking Group** regimen throughout the year.
- ◆ Twenty-nine of our families took advantage of the **low-income pet food** partnership we have established with the Seattle Humane Society.





- ◆ The **Yoga** and **Bingo** programs continued over ZOOM.
- ◆ 112 seniors were regularly contacted with wellness phone call checks.
- ◆ Forty individuals participated in the **Meals on Wheels** program.

- ◆ The Youth Council spent a summer performing community service projects around the area. They spent the school year meeting via ZOOM and were active in providing inspirational gifts for our seniors as they came through the lunch program.
- ◆ We hosted Rotary's **Read to a Rescue** event.
- ◆ The SHIBA program continued to provide Medicare/Medicaid guidance via phone calls.
- ◆ We provided support for Foster Families through our partnership with Foster Champs.



- ◆ We worked with Friends N' Fun to provide an opportunity for more than 60 developmentally disabled adults to come together in social situations, including a drive-thru pizza party.

- ◆ We supported **home schooling families** by providing meeting space and logistical support.
- ◆ More than 100 **volunteers** donated over 5,800 hours of service to the Community Center.
- ◆ Unfortunately, we cancelled our Annual Breakfast due to COVID.

Financial Stability/Administrative



- ◆ The organization amassed a \$187,745 surplus, primarily from donors supporting our COVID programming. This surplus will be used in 2021 as we expect philanthropic funding levels to decrease.

- ◆ Seven staff were furloughed due to COVID.

- ◆ We received a clean financial review for 2020 from Peterson Sullivan, LLC.
- ◆ We retained Silver Star recognition from GuideStar for nonprofit financial transparency.
- ◆ We exceeded our fundraising goals.
- ◆ We continue to build our Legacy Giving fund for long-term financial stability.

Capital Improvements

- ◆ The new Fire Suppression system passed its inspection and became fully operational.
- ◆ The main hall and lobby area received a much needed new coat of paint.
- ◆ The new normal is sanitizing with bleach on a continuing basis due to COVID.
- ◆ Staff took the COVID related down time to paint the office areas, replace our carpet with wood floors and reupholster furniture.
- ◆ New signage was installed at our entrance.







The Community Center regularly examines our role in our community to see how we can most successfully meet those human service needs unmet by other organizations. A result of this process is that we update and refine our service delivery model. As a Board, we are striving to better communicate to the public the value that we bring to the community.

This effort has led us to develop the “Four Pillars of Service” at the Community Center. While we continue to offer multi-generational programming, we feel our services are better defined as being Prevention, Health & Wellness, Community and the Warming Center.

Prevention & Intervention: Providing programs, activities and/or guidance that seek to reduce or deter specific or predictable problems; protect the current state of well-being and/or promote desired outcomes or behaviors.

Health & Wellness: Helping people to be active participants in managing their health and lifestyle; focusing on the mental, physical, emotional and social components of everyday life to promote independent living and aging in place.

Community: Serving as the hub, or gathering place, for the varied and diverse elements of our local society; providing support for groups to develop kinship, positive growth and a cooperative spirit to enrich our neighborhoods.

Emergency Resource Center: We are dedicated to assisting our community to prepare for natural and/or man-made emergencies. While we can offer shelter, warmth and sustenance to those who need us the most in the event of a disaster, we believe that being prepared at home and work is a safer and more efficient strategy.