

# 2021 ANNUAL REPORT

## GREATER MAPLE VALLEY COMMUNITY CENTER



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*The  of the Community*

### **Mission**

The Greater Maple Valley Community Center enriches our community through quality human services and social activities.

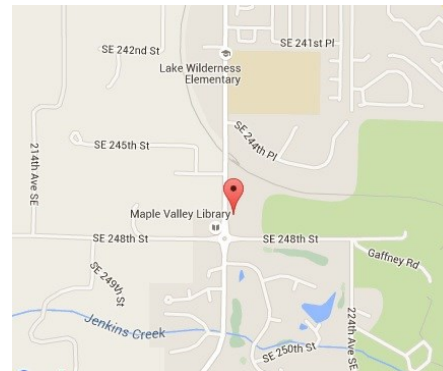
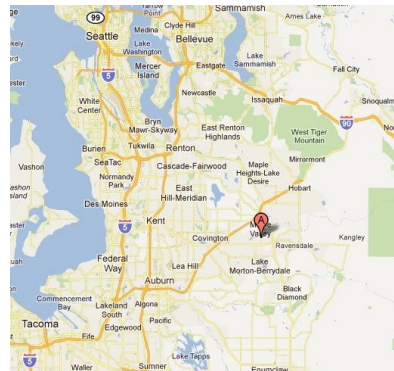
### **Vision**

The Greater Maple Valley Community Center is dedicated to building healthy relationships and opportunities for our citizens. The Center will achieve this goal by providing human, social, educational, and recreational services that support the well-being of our thriving community.

### **Contact Information**

22010 SE 248th St., Maple Valley, WA 98038-6067  
(425) 432-1272 phone           (425) 432-3211 fax  
maplevalleycc.org  
<https://www.facebook.com/greatermaplevalleycommunitycenter>

### **Service Area**



## **A Word from the Executive Director Mark Pursley**

What could have been a devastating year was turned into perhaps the most amazing twelve months in our 48-year history. Thanks to the unbelievable dedication and resilience of our program staff, volunteers, and program funders, we stepped up and made a difference in the lives of thousands of our friends and neighbors.

*We began the year by expanding our online experiences to bingo, yoga, and crafts programs.*

*After a hiatus of far too long, we were allowed to reopen for essential services such as AA meetings and senior foot care.*

*We fully opened our doors for in-house activities in July.*

*We hosted two vaccination events and four blood drives.*

*We operated our drive thru lunch program despite an unprecedented heat wave in June followed by snow, snow, and more snow in the December with some rain and wind also in the mix.*

*We adapted our major fundraising venture from the Benefit Breakfast to the OnLine Auction.*

*We hosted our most successful Trick or Trucks Halloween event ever.*

*We hosted the Make A Difference Day Breakfast in October.*

*We worked with Foster Champs to make sure that Foster Kids got presents for Christmas.*

*We were a place that people could feel safe and wanted.*

Looking back, 2021 was a pretty darn good year. Thank you for being a part of our success.

*Mark*

## Organizational Leadership

### BOARD OF DIRECTORS

<i>Cathy Hilde</i>	<i>President</i>
<i>Syd Dawson</i>	<i>Past President</i>
<i>Jim Flynn</i>	<i>Vice President</i>
<i>David Pilgrim</i>	<i>Treasurer</i>
<i>Evelyn DeFrisco</i>	<i>Director</i>
<i>Dave Pouliot</i>	<i>Director</i>
<i>Joey Ravotti</i>	<i>Director</i>
<i>Julie Hunsaker</i>	<i>Director</i>



### STAFF

Mark Pursley	<i>Executive Director</i>
Ally Gouk	<i>Program Director</i>
Stefanie Gustavsson	<i>Finance Director</i>
Karen Putnam	<i>Office Assistant</i>
Randy Gregory	<i>Facilities Assistant</i>
Wendy Murphy	<i>Senior Activities Specialist</i>
Denise Ames	<i>Van Driver/Senior Assistant</i>
Angela Dodd	<i>Director of Youth Programs</i>
Crystal Cole	<i>Youth Coordinator</i>

## Program Partners



## Revenue & Support

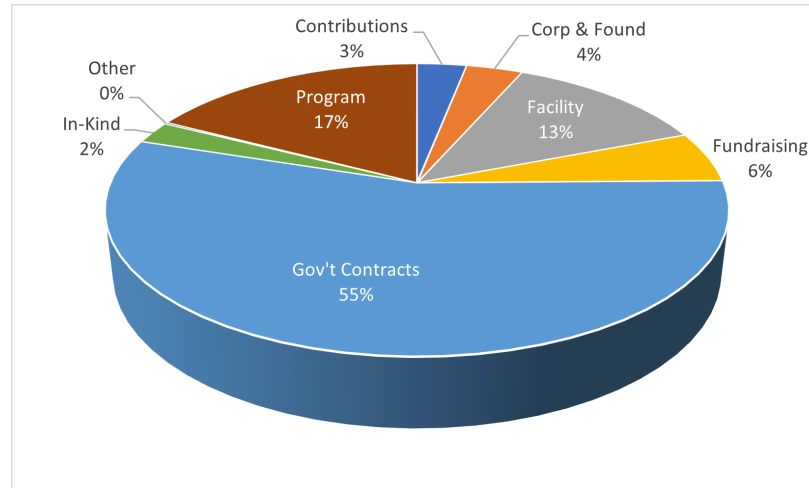
Contributions	\$	35,948
Corp & Found	\$	40,948
Facility	\$	147,000
Fundraising	\$	66,014
Gov't Contracts	\$	646,966
In-Kind	\$	29,122
Other	\$	2,229
Program	\$	202,904
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>1,171,131</b>

## Expenses

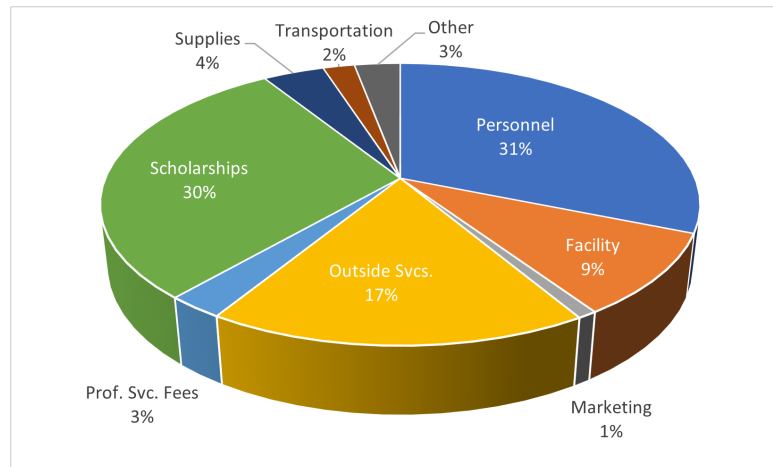
Personnel	\$	356,319
Facility	\$	107,610
Marketing	\$	10,271
Outside Svcs.	\$	197,812
Prof. Svc. Fees	\$	30,010
Scholarships	\$	339,303
Supplies	\$	45,134
Transportation	\$	23,223
Other	\$	33,666
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>1,143,348</b>

<b>NET INCOME</b>	<b>\$</b>	<b>27,783</b>
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## Revenue & Support



## Expenses



## Major Accomplishments in 2021

### Services Provided

- ◇ “Good Vibes Only” was our theme for the year

- ◇ We started the year with online bingo, yoga and craft programs

- ◇ Friends N Fun Drive Thru Crafts program in January

- ◇ We opened for normal business on July 12, 2021 with a full range of senior programming. We



are one of the first community centers to open to this extent.

- ◇ We resumed indoor lunch in July but continued our drive thru program

though 112 degree heat, snow, wind and rain. We enjoyed the support of dozens of volunteers, including those representing the Army and Air National Guard and the Washington Guard.

- ◇ Partnered with Cascade Regional Blood Service to host quarterly blood drives



- ◇ Worked with Puget Sound Regional Fire to host two Covid Vaccination Days

- ◇ The 22 members of our senior walking group travelled over 2,000 total miles during the year

- ◇ Our AA meetings and foot care were deemed to be essential





services and were allowed to return to in-person meetings in March

- ◇ We partnered with the Maple Valley Historical Society to display a number of their artifacts in our main office
- ◇ DateWise made virtual presentations to THS in May



- ◇ We served as a cooling center during our heat wave in July
- ◇ The Den provided six weeks of summer programming for teens while staying masked and socially distanced during July and August



- ◇ Toddler Time and the Home Schoolers came back in

### September

- ◇ The Girl Scouts returned with the Scarecrows in October
- ◇ Trick or Trucks drew 859 people in October
- ◇ We hosted the Make A Difference Day Breakfast in October



- ◇ Foster Champs held a Christmas Toy Distribution Drive Thru in December

- ◇ We served 20,583 nutritious meals: 3,175 to inside diners and 17,408 to drive-thru participants

## Financial & Administrative Stability

- ◇ We received a clean financial review from Shannon & Associates, LLP
- ◇ Hosted the OnLine Auction in lieu of the Benefit Breakfast
- ◇ We retained Silver Star recognition from GuideStar for nonprofit financial transparency



- ◇ We met our budget goals

## Capital Improvements

- ◇ Our fluorescent bulbs were replaced with LED's through a partnership with PSE
- ◇ A local community member has volunteered his teenage son to take care of many of our facility and landscaping needs
- ◇ We upgraded our AV system in the main hall
- ◇ The Den experienced severe leaking after heavy fall rain storms but survived remarkably well during December snow storms



# 2021 in Pictures





The Community Center regularly examines our role in our community to see how we can most successfully meet those human service needs unmet by other organizations. A result of this process is that we update and refine our service delivery model. As a Board, we are striving to better communicate to the public the value that we bring to the community.

This effort has led us to develop the “Four Pillars of Service” at the Community Center. While we continue to offer multi-generational programming, we feel our services are better defined as being Prevention, Health & Wellness, Community and the Warming Center.

**Prevention & Intervention:** Providing programs, activities and/or guidance that seek to reduce or deter specific or predictable problems; protect the current state of well-being and/or promote desired outcomes or behaviors.

**Health & Wellness:** Helping people to be active participants in managing their health and lifestyle; focusing on the mental, physical, emotional and social components of everyday life to promote independent living and aging in place.

**Community:** Serving as the hub, or gathering place, for the varied and diverse elements of our local society; providing support for groups to develop kinship, positive growth and a cooperative spirit to enrich our neighborhoods.

**Emergency Resource Center:** We are dedicated to assisting our community to prepare for natural and/or man-made emergencies. While we can offer shelter, warmth and sustenance to those who need us the most in the event of a disaster, we believe that being prepared at home and work is a safer and more efficient strategy.