

## How can you help?

You can join the Community Center team through an investment of your time, your talents and/or your treasure:

### Time:

Volunteer to staff the front desk, answer telephones, help with routine facility maintenance, assist with data entry. All of these tasks, and so many more, are essential to the smooth running of our operation. Contact our Volunteer Coordinator at (425) 432-1272 for more information.

### Talents:

Do you possess specific skills or expertise that will benefit the organization? Can you add value to our Board of Directors? Our Marketing Committee? Our Internet Technology Task Force? Our Planned Giving Board? Contact our Executive Director for more information.

### Treasure:

Are you in a position to financially assist the Community Center through a gift that can take many forms. The Community Center is a 501(c)(3) non-profit organization so all contributions are tax deductible to the full extent of the law. Gifts can be as simple as a cash donation or a matching gift from your employer or can be a legacy gift as part of an individual's estate planning. Contact our Executive Director or your financial planner for more information.

## Annual Report 2014 Greater Maple Valley Community Center



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Maple Valley, WA 98038  
425.432.1272  
maplevalleycc.org





## MISSION

The Greater Maple Valley Community Center enriches our community through quality human services and social activities.

## VISION

The Greater Maple Valley Community Center is dedicated to building healthy relationships and opportunities for our citizens. The Center will achieve this goal by providing human, social, educational, and recreational services that support the well-being of our thriving community.

## BOARD OF DIRECTORS

Les Scott	<i>President</i>
Jim Flynn	<i>Vice-Chair</i>
Syd Dawson	<i>President-Elect</i>
Tom Sutton	<i>Secretary</i>
David Pilgrim	<i>Treasurer</i>
Quentin Clark	<i>Director</i>
Michael Crowe	<i>Director</i>
Alison Jenkins	<i>Director</i>
John Moore	<i>Director</i>
Joe Notch	<i>Director</i>
Rich Taylor	<i>Director</i>

## GMVCC STAFF

Mark Pursley	<i>Executive Director</i>
Signe Tao	<i>Finance Director</i>
Diana Brackett	<i>Senior/Transportation Director</i>
Linda Worley	<i>Senior Activities Specialist</i>
Beth Ehlers	<i>Senior Program Cook</i>
Lorrie Gommi	<i>Senior Program Cook</i>
Kristiane Byers	<i>Youth Director</i>
Keith Peck	<i>Youth Coordinator</i>
Maria Timurshin	<i>Youth Coordinator</i>
Molly Heine	<i>Youth Coordinator</i>
Nasim Rizvi	<i>Youth Assistant</i>
Ellen Dagley	<i>Transportation Coordinator</i>
Sharron Hopkins	<i>Transportation Coordinator</i>
Joyce Thoensen	<i>Van Driver/Senior Assistant</i>
Richard Wharton	<i>Van Driver</i>
Kelly Travis	<i>Facilities/Office Manager</i>
Randy Gregory	<i>Facilities Assistant</i>

## 2014 Audited Financials

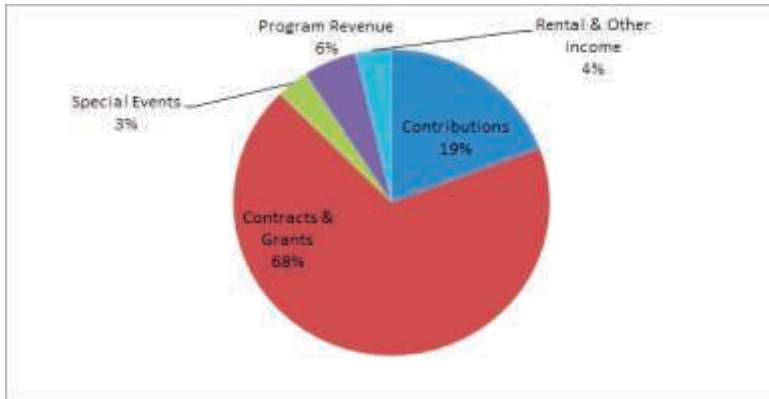
### Support & Revenue

Contributions	\$ 125,043
Contracts & Grants	\$ 443,310
Special Events	\$ 21,459
Program Revenue	\$ 35,353
Rental & Other Income	\$ 24,034
<b>Total Support &amp; Revenue</b>	<b>\$ 649,199</b>

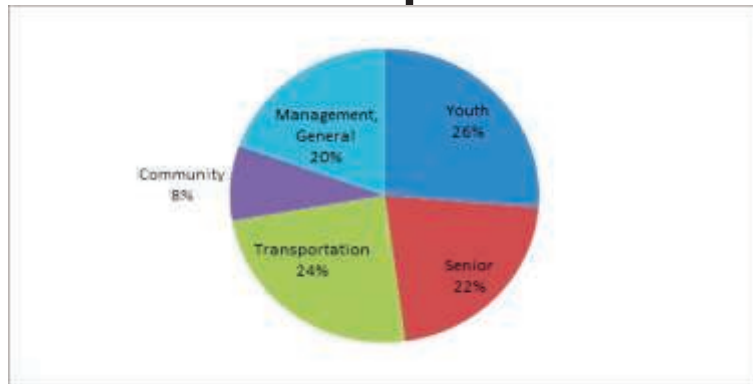
### Expenses

Program Services	
Youth	\$ 181,696
Senior	\$ 148,893
Transportation	\$ 168,151
Community	\$ 56,962
<b>Total Program Services</b>	<b>\$ 555,702</b>
Supporting Services	
Management, General and Fundraising	\$ 134,798
<b>Total Expenses</b>	<b>\$ 690,500</b>
<b>Total Support &amp; Revenue</b>	<b>\$ 649,199</b>
<b>Total Expenses</b>	<b>\$ 690,500</b>
<b>Change in Net Assets</b>	<b>\$ (41,301)</b>

## 2014 Sources of Revenue



## 2014 Expenses



### The Community Center is an Economic Driver in our Community:

- Every senior that we help to stay active and involved remains a consumer of local businesses.
- Every teen that we help to avoid drugs, alcohol or a premature pregnancy is one step closer to becoming a contributing taxpayer rather than a user of services.
- Every family crisis that we can prevent, or provide early intervention for, results in fewer instances of work/ school absenteeism and greater employee productivity.
- Every dollar we received from the City of Maple Valley was leveraged to bring in an additional dollar in funding from corporate, foundation, county and state sources. These are funds that are spent locally.



### Message from the Director

2014 was a year of self-examination and change for the Greater Maple Valley Community Center.

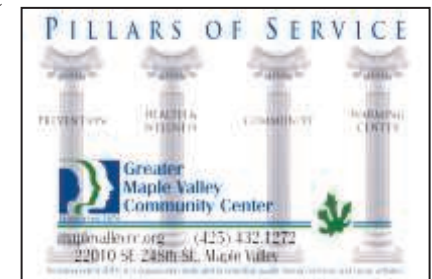
When we opened our doors in 1976 we were in many ways the only local provider of services in the area. This led us to try to be all things to all people, resulting in our providing or hosting a public health clinic, a food bank, juvenile probation services, a regional bus program and a host of other eclectic services over the years.

Not surprisingly, the needs and resources of our population have changed dramatically as Maple Valley and our surrounding areas have grown. It no longer makes sense – nor is it financially practical – for the Community Center to provide programs and activities that are now available from the City (which didn't exist when we opened), the County or our expanding for-profit business community.

Our Board spent much of 2014 working to identify where our finite resources can best be applied to address the most pressing and unmet needs of the greater Maple Valley Community. This process led us to update and refine our basic functions as a human service organization and resulted in the development of our “Four Pillars of Service.” While we continue to offer multi-generational programming, we will benefit the community the most by focusing on our core functions of *Prevention, Health & Wellness, Community* and the *Emergency Warming Center*.

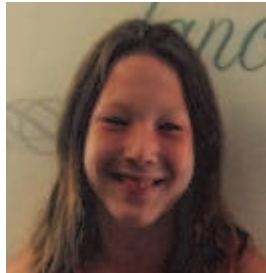
This process has been uplifting for some and difficult for others. This is the nature of change. The ongoing self-examination, however, is vital if we are to remain relevant to the community. Thank you for coming along with us on this ride.

Mark Pursley  
Executive Director





Our prevention programs, activities and guidance reduce or deter specific or predictable problems. Our goal is to protect the current state of well-being and promote desired outcomes or behaviors.



*All Stars is cool. I made a commitment to not do drugs or drink alcohol.*

*Tia*

**Accomplishments:**

More than **1,000** teens learned to avoid dating violence situations through the DateWise program offered in the Tahoma and Renton School Districts.

Our seniors took advantage of our dental hygiene, blood pressure checks and foot care programs **454** times. These visits not only take care of immediate needs they also improve the chance of identifying and addressing potential problems before they become chronic.

**58** individuals participated **906** times in fall prevention exercise sessions to build core body strength and better balance. These programs help prevent debilitating falls, especially among seniors.

**108** Tahoma School District students took part in drug, alcohol and tobacco prevention programs through the All Stars and YO! curriculums.

The Greater Maple Valley Community Center is an amazing place that does amazing things. We know, however, that our success is only possible as a result of the many, many community organizations that we have the pleasure to work with.

**Program Collaborations & Partners**

- ◆ AARP Safe Driving
- ◆ Alcoholics Anonymous
- ◆ Autism Spectrum Support Grp.
- ◆ Boy Scouts
- ◆ Catholic Community Services
- ◆ Cell Phones for Soldiers
- ◆ Covington Lions Club
- ◆ Covington Place
- ◆ Friends n’ Fun
- ◆ Girl Scouts
- ◆ Home School Support Group
- ◆ King County Juvenile Probation
- ◆ King County Metro
- ◆ King County Veterans Asst.
- ◆ Lake Wilderness Elementary School Choir
- ◆ Lego Robotics
- ◆ Maple Valley Big Band
- ◆ Maple Valley Family Circle
- ◆ Maple Valley Food Bank
- ◆ Maple Valley Historical Society
- ◆ Maple Valley Make A Difference Day
- ◆ Maple Valley Presbyterian
- ◆ Maple Valley Rotary Club
- ◆ Meals on Wheels
- ◆ Renton School District
- ◆ Seattle-King County Dept. of Public Health
- ◆ Seattle-King County Humane Society
- ◆ St. George Episcopal
- ◆ Tahoma School District
- ◆ Youth & Family Services Association
- ◆ Valley Cities Counseling
- ◆ Vine Maple Place

**Government Funders**

- ◆ City of Covington
- ◆ City of Maple Valley
- ◆ City of Renton
- ◆ City of Seattle
- ◆ King County
- ◆ King County Metro
- ◆ WSDOT

**Corporate & Foundation Funders**

- ◆ Boeing Employees Community Fund
- ◆ Evergreen Council on Problem Gambling
- ◆ Harvest Foundation
- ◆ Kawabe Foundation
- ◆ Lucky.7 Foundation
- ◆ Maple Valley Rotary Foundation
- ◆ One Family Foundation
- ◆ Raikes Foundation
- ◆ Seattle Foundation
- ◆ Target
- ◆ United Way
- ◆ Windermere Foundation



Services Provided	Registered Participants - Unduplicated						Total Registered	Total Unregistered	Total	% City of MV
	Incorporated Maple Valley	Balance Tahoma School District	Unincorporated Other King County	Incorporated Other Cities	Address Not Specified					
Community Programs	325	150	209	57	306	1047	10020	11067	31%	
Senior Programs	230	177	67	109	40	623	344	967	37%	
Youth Programs	117	34	6	7	26	190	1076	1266	62%	
Total Participants	221	121	75	53	67	537	11440	11977	41%	
% City of Maple Valley	41%	23%	14%	10%	12%	100%		100%	41%	

Participation Frequency	Registered Participants - Unduplicated						Total Registered	Total Unregistered	Total	% City of MV
	Incorporated Maple Valley	Balance Tahoma School District	Unincorporated Other King County	Incorporated Other Cities	Address Not Specified					
Community Programs	2069	889	1030	270	1168	5426	10020	10020	38%	
Senior Programs	7647	7777	1980	2401	226	20031	344	20375	38%	
Youth Programs	990	303	21	26	239	1579	1076	2655	63%	
Total Frequency	10706	8969	3031	2697	1633	27036	11440	38476	40%	
% City of Maple Valley	40%	33%	11%	10%	6%	100%		100%	40%	

\*Transportation program formerly reported under Community Programs now reported under Senior and Youth Programs.  
 \*Children & Family programs formerly reported under Family Programs now reported under Community Programs.



*Since I've been coming here I've found fun, friends and a new energy for life. My daughter said that she's never seen me happier.*

Margie

Helping people to be active participants in managing their health and lifestyle is our goal. We focus on the mental, physical, emotional and social components of everyday life to promote independent living and aging in place.



**Accomplishments:**

**17** community groups serving populations as diverse as families with autism, alcoholics, home schoolers, developmentally disabled adults, toddlers and foster families regularly use our facility on a partially or fully subsidized basis.

**17** volunteers delivered **4,414** meals were delivered to vulnerable adults through our partnership with the Meals on Wheels Program.

**313** transportation dependent individual went to doctor and physical therapy appointments thanks to our transportation programs.

**154** people took advantage of fun exercise classes and activities that promote healthy lifestyles, weight loss, social interactions and mental and emotional well being.



Serving as the hub, or gathering place, for the varied and diverse elements of our local society, the Community Center provides support for groups to develop kinship, positive growth and a cooperative spirit to better our neighborhoods. We are building centered but not building bound.



*The reason I volunteer at the community center is because all the people here are really nice and even though I don't get paid I get to stay and eat the delicious food that I helped to prepare.*

*Eric*

**Accomplishments:**

**64** private groups met at the Community Center to observe births, weddings, memorials, team parties and other celebrations

**1,397** community members representing groups as diverse as families with autism, substance abusers, home schoolers, developmentally disabled adults, foster families, toddlers and service clubs regularly use our facility at little or no cost.

**184** volunteers gave **9,656** hours of their time to staff the front desk, to serve as Board members, teen chaperones, drivers, provide minor facility maintenance and a host of other activities.

**55** low income individuals received free pet food through our partnership with the Humane Society



The Community Center is the gathering place in the event of a local, community-wide emergency, especially a cold weather emergency. We will offer shelter, warmth and sustenance to those who need us the most in the event of a disaster. We provide education for the community to enhance their personal, family and business preparedness.



*What a great benefit to this community. I hope that we never have to use the generator but we'll be ready if we do.*

*Syd*

**Accomplishments:**

**7** sponsors partnered with the Community Center to provide funding to purchase and install an emergency generator that will allow the organization to open our doors as an Emergency Warming Center in the event of a cold weather crisis.

